

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 30				
% of Funds Committed	99.74 %	99.45 %	20	97.21 %	67	67	
% of Funds Disbursed	91.44 %	95.34 %	26	90.53 %	46	47	
Leveraging Ratio for Rental Activities	8.77	5.18	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	44.79 %	90.77 %	29	85.01 %	3	3	
% of Completed CHDO Disbursements to All CHDO Reservations***	47.09 %	72.60 %	29	73.71 %	10	11	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.19 %	81.82 %	20	81.48 %	21	27	
% of 0-30% AMI Renters to All Renters***	40.48 %	36.36 %	10	45.54 %	35	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.24 %	98.50 %	24	96.14 %	25	27	
Overall Ranking:			In State:	27 / 30	Nationally:	11	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,762	\$20,239		\$28,248	42 Units	8.60 %	
Homebuyer Unit	\$10,846	\$17,098		\$15,487	93 Units	19.00 %	
Homeowner-Rehab Unit	\$19,494	\$16,511		\$0	354 Units	72.40 %	
TBRA Unit	\$0	\$5,823		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Allentown PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$339,475	\$82,914	\$21,235
State:*	\$103,966	\$43,461	\$16,511
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	32.5	11.8	45.8	0.0	Single/Non-Elderly:	10.0	16.1	18.9	0.0
Black/African American:	27.5	8.6	11.9	0.0	Elderly:	17.5	1.1	14.4	0.0
Asian:	0.0	0.0	1.1	0.0	Related/Single Parent:	55.0	34.4	20.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	12.5	41.9	41.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	6.5	4.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	40.0	79.6	41.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	25.0	16.1	18.9	0.0	Section 8:	7.5	3.2 [#]		
2 Persons:	30.0	16.1	24.9	0.0	HOME TBRA:	0.0			
3 Persons:	27.5	22.6	13.8	0.0	Other:	0.0			
4 Persons:	15.0	22.6	18.4	0.0	No Assistance:	92.5			
5 Persons:	2.5	12.9	14.1	0.0					
6 Persons:	0.0	4.3	5.1	0.0					
7 Persons:	0.0	3.2	3.1	0.0					
8 or more Persons:	0.0	2.2	1.7	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			0	

* The State average includes all local and the State PJs within that state

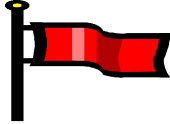
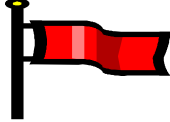
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Allentown State: PA Group Rank: 11
 (Percentile)
 State Rank: 27 / 30 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	44.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	47.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	95.24	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.24	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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